

Six Year Financial Forecast

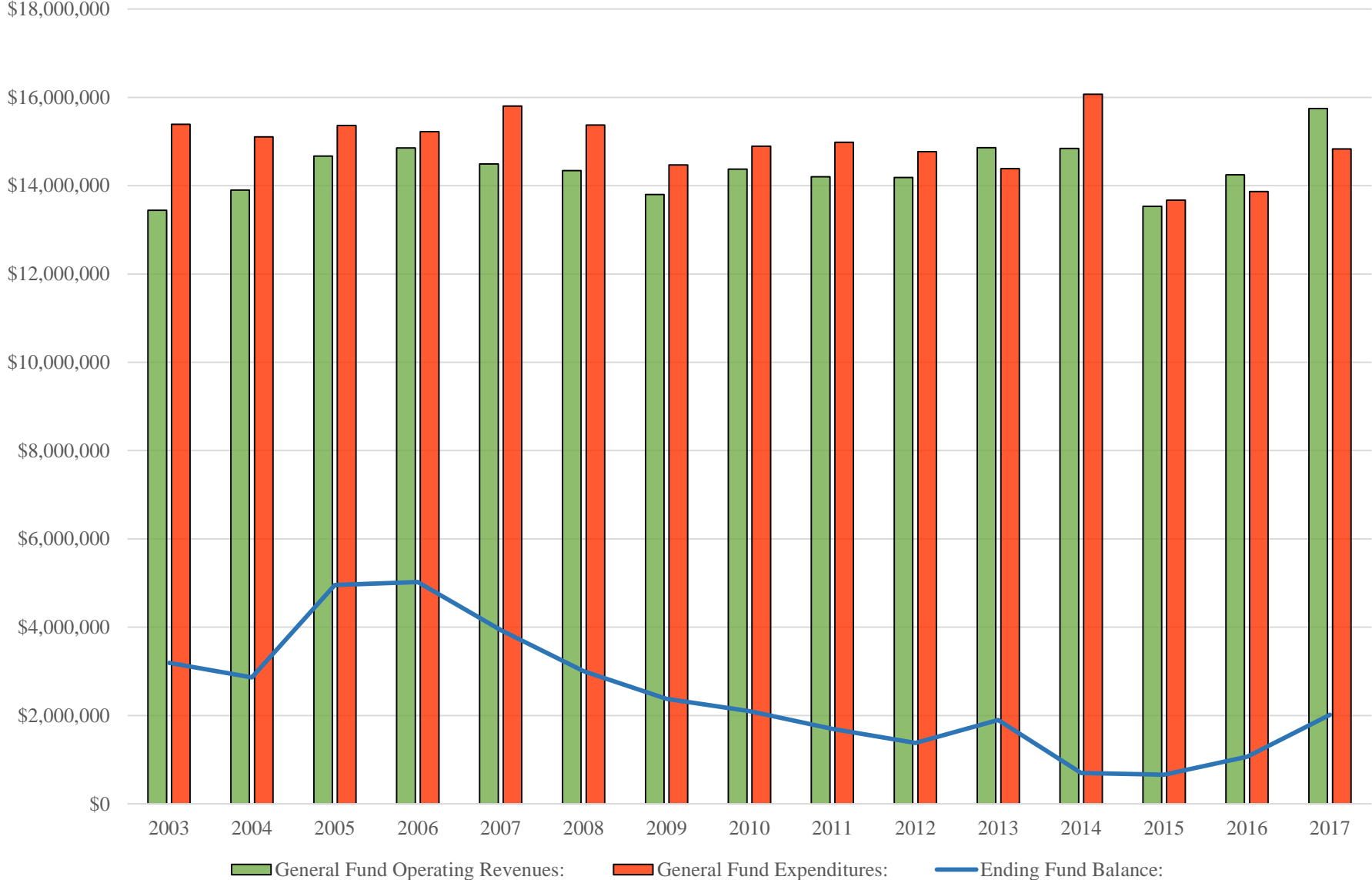
2019 – 2024

September 17, 2018

General Fund Revenues, Expenditures And Ending Fund Balance 2003 - 2018



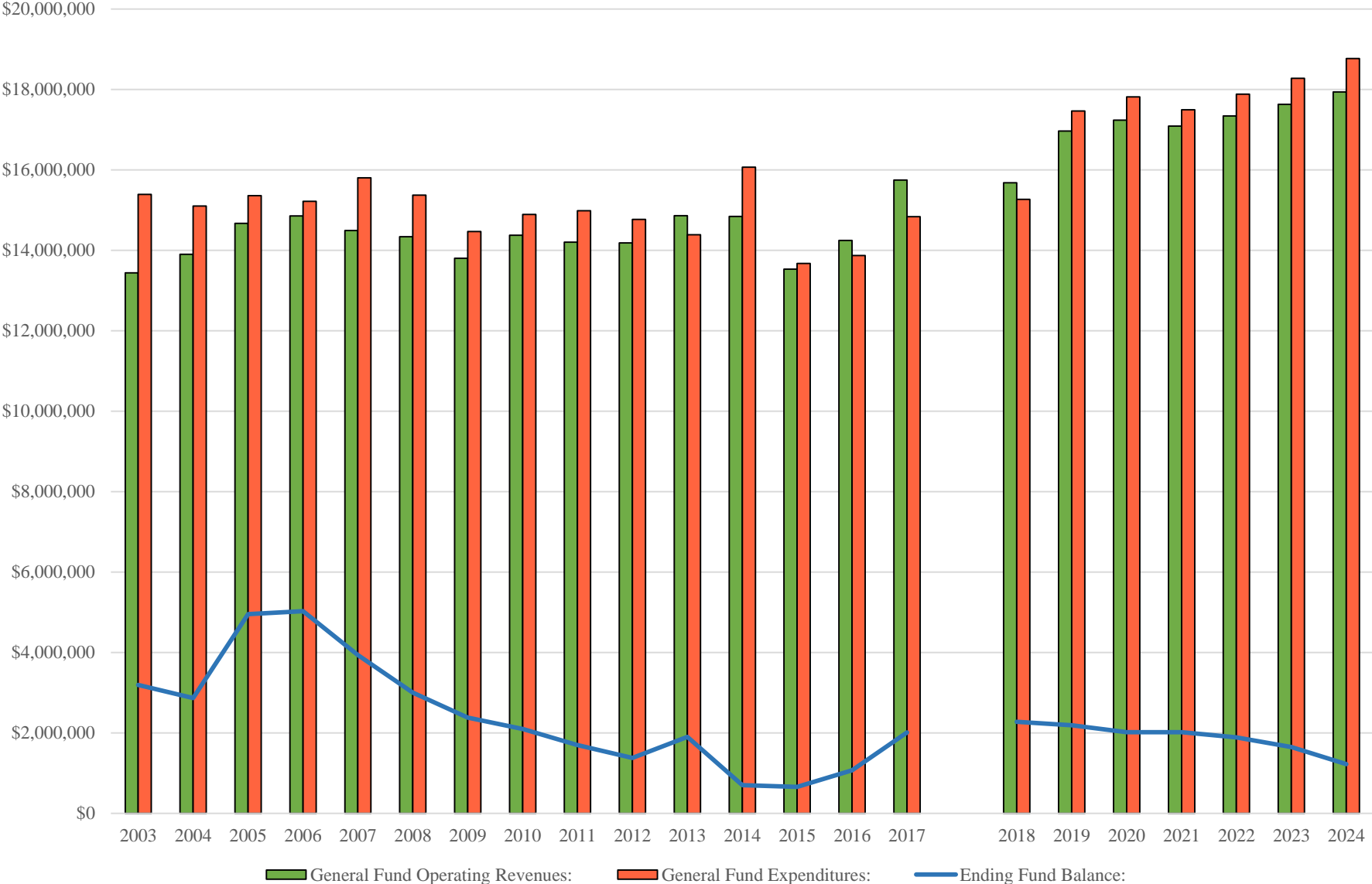
General Fund Revenues, Expenditures And Ending Fund Balance 2003 - 2017



General Fund Revenues, Expenditures And Ending Fund Balance Departments' Initial Budget Requests for 2019-2020



General Fund Revenues, Expenditures And Ending Fund Balance Budget for 2019-2020



Next Steps...

Proposed Budget Presented on October 1, 2018

Department Budgets Presented October 10 and 11, 2018

Ongoing Budget Review through November